



**MUNICIPIO DE CARDENAS
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2025 Al 31/mar./2025

(Cifras en Pesos)

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 15/may./2025

hora de Impresión 03:16 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| GOBIERNO | \$50,584,932.65 | \$185,200.00 | \$50,770,132.65 | \$10,460,058.22 | \$10,460,058.22 | \$40,310,074.43 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$1,645,000.00 | \$0.00 | \$1,645,000.00 | \$184,000.00 | \$184,000.00 | \$1,461,000.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$42,157,603.65 | \$185,200.00 | \$42,342,803.65 | \$9,184,779.05 | \$9,184,779.05 | \$33,158,024.60 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$6,052,960.00 | \$0.00 | \$6,052,960.00 | \$882,560.27 | \$882,560.27 | \$5,170,399.73 |
| OTROS SERVICIOS GENERALES | \$729,369.00 | \$0.00 | \$729,369.00 | \$208,718.90 | \$208,718.90 | \$520,650.10 |
| DESARROLLO SOCIAL | \$43,635,395.42 | \$412,666.66 | \$44,048,062.08 | \$2,066,149.37 | \$2,066,149.37 | \$41,981,912.71 |
| PROTECCIÓN AMBIENTAL | \$994,896.85 | \$0.00 | \$994,896.85 | \$228,191.00 | \$228,191.00 | \$766,705.85 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$4,527,372.91 | \$0.00 | \$4,527,372.91 | \$1,031,954.50 | \$1,031,954.50 | \$3,495,418.41 |
| SALUD | \$275,000.00 | \$320,000.00 | \$595,000.00 | \$582,085.70 | \$582,085.70 | \$12,914.30 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$355,000.00 | \$0.00 | \$355,000.00 | \$23,468.66 | \$23,468.66 | \$331,531.34 |
| EDUCACIÓN | \$245,000.00 | \$0.00 | \$245,000.00 | \$73,989.51 | \$73,989.51 | \$171,010.49 |
| PROTECCIÓN SOCIAL | \$55,000.00 | \$0.00 | \$55,000.00 | \$22,060.00 | \$22,060.00 | \$32,940.00 |
| OTROS ASUNTOS SOCIALES | \$37,183,125.66 | \$92,666.66 | \$37,275,792.32 | \$104,400.00 | \$104,400.00 | \$37,171,392.32 |
| DESARROLLO ECONÓMICO | \$1,320,000.00 | -\$540,000.00 | \$780,000.00 | \$33,548.80 | \$33,548.80 | \$746,451.20 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$1,320,000.00 | -\$540,000.00 | \$780,000.00 | \$33,548.80 | \$33,548.80 | \$746,451.20 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$1,000,000.00 | -\$57,866.66 | \$942,133.34 | \$0.00 | \$0.00 | \$942,133.34 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$1,000,000.00 | -\$57,866.66 | \$942,133.34 | \$0.00 | \$0.00 | \$942,133.34 |
| Total del Egreso | \$96,540,328.07 | \$0.00 | \$96,540,328.07 | \$12,559,756.39 | \$12,559,756.39 | \$83,980,571.68 |

C.P. EDGAR MIGUEL HERNANDEZ AGUILAR

PRESIDENTE MUNICIPAL

C.P. MARIA GABRIELA RIVERA SEGURA

TESORERA MUNICIPAL

LIC. OMAR MACIAS OVIEDO
SINDICO MUNICIPAL