



Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos\_UAM

# MUNICIPIO DE CARDENAS SAN LUIS POTOSI

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025

### (Cuentas con Movimientos)

(Cifras en miles de pesos)

Fecha y 16/may./2025

hora de Impresión 02:46 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>01 TESORERIA</b>															
<b>1000 SERVICIOS PERSONALES</b>	<b>\$32,715.3</b>	<b>\$2,084.6</b>	<b>\$1,995.0</b>	<b>\$2,118.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$6,197.7</b>	<b>\$26,517.5</b>
<b>1100 REMUNERACIONES AL PERSONAL DE C/</b>	<b>\$27,555.4</b>	<b>\$2,084.6</b>	<b>\$1,932.5</b>	<b>\$1,948.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$5,965.8</b>	<b>\$21,589.5</b>
1110 Dietas	\$3,317.6	\$240.5	\$232.8	\$240.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$713.9	\$2,603.6
1111 Dietas	\$3,317.6	\$240.5	\$232.8	\$240.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$713.9	\$2,603.6
1130 Sueldos base al personal permanente	\$24,237.8	\$1,844.0	\$1,699.7	\$1,708.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,251.9	\$18,985.8
1131 Sueldos base al personal permanente	\$23,687.8	\$1,844.0	\$1,699.7	\$1,708.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,251.9	\$18,435.8
1132 Complemento del sueldo	\$550.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$550.0
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$4,167.0</b>	<b>\$0.0</b>	<b>\$33.1</b>	<b>\$44.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$77.3</b>	<b>\$4,089.6</b>
1320 Primas de vacaciones, dominical y gratificac	\$4,167.0	\$0.0	\$33.1	\$44.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$77.3	\$4,089.6
1321 Primas de vacaciones	\$545.5	\$0.0	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.6	\$542.8
1323 Gratificación de fin de año	\$3,621.5	\$0.0	\$30.5	\$44.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$74.7	\$3,546.7
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECC</b>	<b>\$342.9</b>	<b>\$0.0</b>	<b>\$29.3</b>	<b>\$125.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$154.5</b>	<b>\$188.3</b>
1520 Indemnizaciones	\$147.9	\$0.0	\$16.1	\$121.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$137.9	\$9.9
1521 Indemnizaciones	\$147.9	\$0.0	\$16.1	\$121.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$137.9	\$9.9
1540 Prestaciones contractuales	\$145.0	\$0.0	\$13.1	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.6	\$128.3
1541 Prestaciones contractuales	\$145.0	\$0.0	\$13.1	\$3.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.6	\$128.3
1550 Apoyos a la capacitación de los servidores j	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
1551 Apoyos a la capacitación de los servidores j	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
<b>1600 PREVISIONES</b>	<b>\$650.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$650.0</b>
1610 Previsiones de carácter laboral, económica	\$650.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$650.0
1612 Previsión de incremento salarial	\$650.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$650.0
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$4,048.7</b>	<b>\$232.4</b>	<b>\$600.6</b>	<b>\$677.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,510.8</b>	<b>\$2,537.8</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMIS</b>	<b>\$858.5</b>	<b>\$61.2</b>	<b>\$188.7</b>	<b>\$91.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$341.5</b>	<b>\$516.9</b>
2110 Materiales, útiles y equipos menores de ofic	\$450.0	\$34.7	\$71.6	\$23.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$129.6	\$320.3
2111 Materiales, útiles y equipos menores de ofic	\$450.0	\$34.7	\$71.6	\$23.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$129.6	\$320.3
2120 Materiales y útiles de impresión y reproduc	\$65.0	\$0.7	\$14.8	\$5.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21.5	\$43.4
2121 Materiales y útiles de impresión y reproduc	\$65.0	\$0.7	\$14.8	\$5.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$21.5	\$43.4
2140 Materiales, útiles y equipos menores de tec	\$85.0	\$1.0	\$9.3	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.4	\$71.5
2141 Materiales, útiles y equipos menores de tec	\$85.0	\$1.0	\$9.3	\$3.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.4	\$71.5
2150 Material impreso e información digital	\$125.0	\$13.2	\$30.6	\$44.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$88.0	\$36.9
2151 Material impreso e información digital	\$125.0	\$13.2	\$30.6	\$44.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$88.0	\$36.9
2160 Material de limpieza	\$98.5	\$11.4	\$62.1	\$15.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$88.8	\$9.6
2161 Material de limpieza	\$98.5	\$11.4	\$62.1	\$15.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$88.8	\$9.6
2180 Materiales para el registro e identificación d	\$35.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.0
2181 Materiales para el registro e identificación d	\$35.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$35.0
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$165.0</b>	<b>\$15.1</b>	<b>\$15.6</b>	<b>\$19.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50.1</b>	<b>\$114.8</b>
2210 Productos alimenticios para personas	\$165.0	\$15.1	\$15.6	\$19.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.1	\$114.8
2211 Alimentación en oficinas o lugares de trabaj	\$165.0	\$15.1	\$15.6	\$19.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.1	\$114.8



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_UAM

## MUNICIPIO DE CARDENAS SAN LUIS POTOSI

### Análítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025 (Cuentas con Movimientos) (Cifras en miles de pesos)

Fecha y hora de Impresión | 16/may./2025  
02:46 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PR</b>	<b>\$0.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.5</b>	<b>\$0.0</b>
2310	Productos alimenticios, agropecuarios y for	\$0.5	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0
2311	Productos alimenticios, agropecuarios y for	\$0.5	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$0.0
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRU</b>	<b>\$200.0</b>	<b>\$12.2</b>	<b>\$43.0</b>	<b>\$48.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$103.4</b>	<b>\$96.5</b>
2460	Material eléctrico y electrónico	\$155.0	\$12.2	\$42.3	\$48.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$102.7	\$52.2
2461	Material eléctrico y electrónico	\$155.0	\$12.2	\$42.3	\$48.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$102.7	\$52.2
2480	Materiales complementarios	\$45.0	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$44.3
2481	Materiales complementarios	\$45.0	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$44.3
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTIC</b>	<b>\$85.0</b>	<b>\$4.4</b>	<b>\$7.8</b>	<b>\$21.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$33.4</b>	<b>\$51.5</b>
2530	Medicinas y productos farmacéuticos	\$60.0	\$0.0	\$6.5	\$21.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.6	\$32.3
2531	Medicinas y productos farmacéuticos	\$60.0	\$0.0	\$6.5	\$21.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.6	\$32.3
2540	Materiales, accesorios y suministros médic	\$25.0	\$4.4	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.8	\$19.1
2541	Materiales, accesorios y suministros médic	\$25.0	\$4.4	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.8	\$19.1
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$1,950.0</b>	<b>\$126.8</b>	<b>\$328.0</b>	<b>\$446.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$901.0</b>	<b>\$1,048.9</b>
2610	Combustibles, lubricantes y aditivos	\$1,950.0	\$126.8	\$328.0	\$446.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$901.0	\$1,048.9
2611	Combustibles, lubricantes y aditivos	\$1,950.0	\$126.8	\$328.0	\$446.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$901.0	\$1,048.9
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PR</b>	<b>\$145.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2.0</b>	<b>\$143.1</b>
2710	Vestuario y uniformes	\$120.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$119.1
2711	Vestuario y uniformes	\$120.0	\$0.0	\$0.0	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.8	\$119.1
2730	Artículos deportivos	\$25.2	\$0.0	\$0.0	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1	\$24.0
2731	Artículos deportivos	\$25.2	\$0.0	\$0.0	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.1	\$24.0
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCE:</b>	<b>\$644.5</b>	<b>\$12.5</b>	<b>\$17.3</b>	<b>\$48.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$78.7</b>	<b>\$565.7</b>
2910	Herramientas menores	\$70.0	\$12.5	\$0.0	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.1	\$54.8
2911	Herramientas menores	\$70.0	\$12.5	\$0.0	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.1	\$54.8
2920	Refacciones y accesorios menores de edific	\$84.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$84.5
2921	Refacciones y accesorios menores de edific	\$84.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$84.5
2940	Refacciones y accesorios menores de equi	\$15.0	\$0.0	\$3.8	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5	\$7.4
2941	Refacciones y accesorios menores de equi	\$15.0	\$0.0	\$3.8	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5	\$7.4
2960	Refacciones y accesorios menores de equi	\$450.0	\$0.0	\$11.2	\$42.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$396.2
2961	Refacciones y accesorios menores de equi	\$450.0	\$0.0	\$11.2	\$42.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.7	\$396.2
2980	Refacciones y accesorios menores de maq	\$25.0	\$0.0	\$2.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$22.6
2981	Refacciones y accesorios menores de maq	\$25.0	\$0.0	\$2.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.3	\$22.6
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,074.2</b>	<b>\$328.0</b>	<b>\$505.0</b>	<b>\$311.9</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,145.0</b>	<b>\$4,929.1</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,275.0</b>	<b>\$60.5</b>	<b>\$172.2</b>	<b>\$119.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$352.6</b>	<b>\$922.3</b>
3110	Energía eléctrica	\$350.0	\$22.2	\$65.1	\$39.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$126.9	\$223.0
3111	Energía eléctrica	\$350.0	\$22.2	\$65.1	\$39.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$126.9	\$223.0
3130	Agua	\$700.0	\$20.1	\$70.1	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.3	\$549.6
3131	Agua	\$700.0	\$20.1	\$70.1	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.3	\$549.6
3140	Telefonía tradicional	\$90.0	\$4.7	\$4.7	\$4.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.3	\$75.6
3141	Telefonía tradicional	\$90.0	\$4.7	\$4.7	\$4.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.3	\$75.6



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_UAM

# MUNICIPIO DE CARDENAS SAN LUIS POTOSI

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025 (Cuentas con Movimientos) (Cifras en miles de pesos)

Fecha y hora de Impresión | 16/may./2025  
02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3170	Servicios de acceso de Internet, redes y prc	\$135.0	\$13.4	\$32.2	\$15.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.0	\$73.9
3171	Servicios de acceso de Internet, redes y prc	\$135.0	\$13.4	\$32.2	\$15.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$61.0	\$73.9
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$349.2</b>	<b>\$11.1</b>	<b>\$100.4</b>	<b>\$7.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$119.2</b>	<b>\$229.9</b>
3220	Arrendamiento de edificios	\$66.0	\$9.1	\$7.6	\$7.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.4	\$41.5
3221	Arrendamiento de edificios	\$66.0	\$9.1	\$7.6	\$7.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.4	\$41.5
3230	Arrendamiento de mobiliario y equipo de ad	\$30.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.0	\$27.9
3231	Arrendamiento de mobiliario y equipo de ad	\$30.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.0	\$27.9
3250	Arrendamiento de equipo de transporte	\$68.2	\$0.0	\$66.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$66.4	\$1.8
3251	Arrendamiento de equipo de transporte	\$68.2	\$0.0	\$66.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$66.4	\$1.8
3260	Arrendamiento de maquinaria, otros equipo:	\$160.0	\$0.0	\$26.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.3	\$133.6
3261	Arrendamiento de maquinaria, otros equipo:	\$160.0	\$0.0	\$26.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.3	\$133.6
3290	Otros arrendamientos	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.0
3291	Otros arrendamientos	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.0
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFIC</b>	<b>\$546.0</b>	<b>\$32.3</b>	<b>\$0.0</b>	<b>\$54.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$86.9</b>	<b>\$459.0</b>
3340	Servicios de capacitación	\$30.0	\$5.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.1	\$24.8
3341	Servicios de capacitación	\$30.0	\$5.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.1	\$24.8
3390	Servicios profesionales, científicos y técnicc	\$516.0	\$27.2	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$81.8	\$434.1
3391	Servicios profesionales, científicos y técnicc	\$516.0	\$27.2	\$0.0	\$54.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$81.8	\$434.1
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$118.7</b>	<b>\$41.9</b>	<b>\$11.4</b>	<b>\$3.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$56.6</b>	<b>\$62.1</b>
3410	Servicios financieros y bancarios	\$45.0	\$4.4	\$3.5	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.2	\$33.7
3411	Servicios financieros y bancarios	\$45.0	\$4.4	\$3.5	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$11.2	\$33.7
3440	Seguros de responsabilidad patrimonial y fi	\$43.7	\$37.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.5	\$6.2
3441	Seguros de responsabilidad patrimonial y fi	\$43.7	\$37.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$37.5	\$6.2
3470	Fletes y maniobras	\$30.0	\$0.0	\$7.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.8	\$22.1
3471	Fletes y maniobras	\$30.0	\$0.0	\$7.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.8	\$22.1
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$1,157.0</b>	<b>\$64.3</b>	<b>\$45.2</b>	<b>\$41.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$150.6</b>	<b>\$1,006.3</b>
3510	Conservación y mantenimiento menor de in	\$350.0	\$41.2	\$19.2	\$12.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.6	\$277.3
3511	Conservación y mantenimiento menor de in	\$350.0	\$41.2	\$19.2	\$12.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$72.6	\$277.3
3520	Instalación, reparación y mantenimiento de	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.0
3521	Instalación, reparación y mantenimiento de	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.0
3530	Instalación, reparación y mantenimiento de	\$100.0	\$6.8	\$0.0	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$79.9
3531	Instalación, reparación y mantenimiento de	\$100.0	\$6.8	\$0.0	\$13.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$79.9
3550	Reparación y mantenimiento de equipo de t	\$645.0	\$15.4	\$24.5	\$15.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.5	\$589.4
3551	Reparación y mantenimiento de equipo de t	\$645.0	\$15.4	\$24.5	\$15.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55.5	\$589.4
3570	Instalación, reparación y mantenimiento de	\$20.0	\$0.9	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.4	\$17.5
3571	Instalación, reparación y mantenimiento de	\$20.0	\$0.9	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.4	\$17.5
3590	Servicios de jardinería y fumigación	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.0
3591	Servicios de jardinería y fumigación	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.0
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL \</b>	<b>\$385.0</b>	<b>\$2.8</b>	<b>\$23.5</b>	<b>\$6.9</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$33.3</b>	<b>\$351.6</b>
3610	Difusión por radio, televisión y otros medios	\$360.0	\$0.0	\$20.8	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.8	\$332.1



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_UAM

## MUNICIPIO DE CARDENAS SAN LUIS POTOSI

### Análítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025 (Cuentas con Movimientos) (Cifras en miles de pesos)

Fecha y hora de Impresión | 16/may./2025  
02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3611	Difusión por radio, televisión y otros medios	\$360.0	\$0.0	\$20.8	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.8	\$332.1
3620	Difusión por radio, televisión y otros medios	\$25.0	\$2.8	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$19.4
3621	Difusión por radio, televisión y otros medios	\$25.0	\$2.8	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$19.4
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$750.0</b>	<b>\$66.3</b>	<b>\$32.2</b>	<b>\$65.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$163.7</b>	<b>\$586.2</b>
3720	Pasajes terrestres	\$50.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$49.3
3721	Pasajes terrestres	\$50.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6	\$49.3
3750	Viáticos en el país	\$700.0	\$65.6	\$32.2	\$65.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$163.0	\$536.9
3751	Viáticos en el país	\$700.0	\$65.6	\$32.2	\$65.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$163.0	\$536.9
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,008.2</b>	<b>\$33.4</b>	<b>\$112.5</b>	<b>\$13.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$159.4</b>	<b>\$848.7</b>
3810	Gastos de ceremonial	\$300.0	\$31.2	\$105.6	\$13.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.2	\$149.7
3811	Gastos de ceremonial	\$300.0	\$31.2	\$105.6	\$13.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.2	\$149.7
3820	Gastos de orden social y cultural	\$300.0	\$2.2	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.1	\$290.8
3821	Gastos de orden social y cultural	\$300.0	\$2.2	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.1	\$290.8
3840	Exposiciones	\$408.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$408.2
3841	Exposiciones	\$408.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$408.2
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$485.0</b>	<b>\$14.8</b>	<b>\$7.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$22.1</b>	<b>\$462.8</b>
3920	Impuestos y derechos	\$150.0	\$14.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.8	\$135.1
3921	Impuestos y derechos	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
3924	Tenencias y canje de placas de vehículos o	\$50.0	\$14.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14.8	\$35.1
3940	Sentencias y resoluciones por autoridad cor	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
3941	Sentencias y resoluciones por autoridad cor	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
3950	Penas, multas, accesorios y actualizaciones	\$85.0	\$0.0	\$7.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.3	\$77.6
3951	Penas, multas, accesorios y actualizaciones	\$85.0	\$0.0	\$7.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.3	\$77.6
3980	Impuesto sobre nóminas y otros que se deri	\$150.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0
3981	Impuesto sobre nóminas y otros que se deri	\$150.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$2,997.5</b>	<b>\$310.4</b>	<b>\$415.1</b>	<b>\$778.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,504.2</b>	<b>\$1,493.3</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,367.6</b>	<b>\$79.5</b>	<b>\$180.0</b>	<b>\$546.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$806.0</b>	<b>\$561.6</b>
4410	Ayudas sociales a personas	\$767.6	\$77.6	\$151.7	\$479.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$708.5	\$59.1
4411	Ayudas sociales a personas	\$767.6	\$77.6	\$151.7	\$479.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$708.5	\$59.1
4430	Ayudas sociales a instituciones de enseñan	\$245.0	\$1.9	\$26.1	\$45.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.9	\$171.0
4431	Ayudas sociales a instituciones de enseñan	\$245.0	\$1.9	\$26.1	\$45.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.9	\$171.0
4450	Ayudas sociales a instituciones sin fines de	\$355.0	\$0.0	\$2.1	\$21.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.4	\$331.5
4451	Ayudas sociales a instituciones sin fines de	\$355.0	\$0.0	\$2.1	\$21.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$23.4	\$331.5
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,629.9</b>	<b>\$230.8</b>	<b>\$235.0</b>	<b>\$232.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$698.2</b>	<b>\$931.6</b>
4510	Pensiones	\$800.0	\$73.7	\$78.3	\$75.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$227.6	\$572.3
4511	Pensiones	\$800.0	\$73.7	\$78.3	\$75.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$227.6	\$572.3
4520	Jubilaciones	\$829.9	\$157.1	\$156.7	\$156.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$470.5	\$359.3
4521	Jubilaciones	\$829.9	\$157.1	\$156.7	\$156.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$470.5	\$359.3
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E IN</b>	<b>\$780.0</b>	<b>\$25.1</b>	<b>\$8.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$33.5</b>	<b>\$746.4</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRAC</b>	<b>\$225.0</b>	<b>\$20.7</b>	<b>\$8.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$29.1</b>	<b>\$195.8</b>



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_UAM

## MUNICIPIO DE CARDENAS SAN LUIS POTOSI

### Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025 (Cuentas con Movimientos) (Cifras en miles de pesos)

Fecha y hora de Impresión | 16/may./2025  
02:46 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
5110 Muebles de oficina y estantería	\$60.0	\$20.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.7	\$39.2	
5111 Muebles de oficina y estantería	\$60.0	\$20.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.7	\$39.2	
5150 Equipo de cómputo y de tecnologías de la ir	\$120.0	\$0.0	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4	\$111.6	
5151 Equipo de cómputo y de tecnología de la int	\$120.0	\$0.0	\$8.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.4	\$111.6	
5190 Otros mobiliarios y equipos de administrac	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45.0	
5191 Otros mobiliarios y equipos de administrac	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45.0	
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$520.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$520.0</b>	
5410 Vehículos y equipo terrestre	\$520.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$520.0	
5411 Vehículos y equipo terrestre	\$520.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$520.0	
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$35.0</b>	<b>\$4.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$4.3</b>	<b>\$30.6</b>	
5910 Software	\$35.0	\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.3	\$30.6	
5911 Software	\$35.0	\$4.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.3	\$30.6	
<b>9000 DEUDA PÚBLICA</b>	<b>\$942.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$942.1</b>	
<b>9900 ADEUDOS DE EJERCICIOS FISCALES AN</b>	<b>\$942.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$942.1</b>	
9910 ADEFAS	\$942.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$942.1	
9911 ADEFAS	\$942.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$942.1	
<b>TESORERIA</b>	<b>\$47,557.9</b>	<b>\$2,980.7</b>	<b>\$3,524.2</b>	<b>\$3,886.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$10,391.4</b>	<b>\$37,166.4</b>	
<b>02 INFRAESTRUCTURA</b>																
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$17,229.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$17,229.6</b>	
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$17,229.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$17,229.6</b>	
6130 Construcción de obras para el abastecimier	\$17,229.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,229.6	
6131 Construcción de obras para el abastecimier	\$17,229.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,229.6	
<b>INFRAESTRUCTURA</b>	<b>\$17,229.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$17,229.6</b>	
<b>03 FORTALECIMIENTO</b>																
<b>1000 SERVICIOS PERSONALES</b>	<b>\$5,562.0</b>	<b>\$257.3</b>	<b>\$253.0</b>	<b>\$316.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$826.7</b>	<b>\$4,735.2</b>	
<b>1100 REMUNERACIONES AL PERSONAL DE C/</b>	<b>\$4,247.0</b>	<b>\$257.3</b>	<b>\$253.0</b>	<b>\$236.3</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$746.7</b>	<b>\$3,500.2</b>	
1130 Sueldos base al personal permanente	\$4,247.0	\$257.3	\$253.0	\$236.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$746.7	\$3,500.2	
1131 Sueldos base al personal permanente	\$4,247.0	\$257.3	\$253.0	\$236.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$746.7	\$3,500.2	
<b>1300 REMUNERACIONES ADICIONALES Y ESP</b>	<b>\$527.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$527.0</b>	
1320 Primas de vacaciones, dominical y gratificac	\$527.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$527.0	
1321 Primas de vacaciones	\$102.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$102.0	
1323 Gratificación de fin de año	\$425.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$425.0	
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECC</b>	<b>\$788.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$80.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$80.0</b>	<b>\$708.0</b>	
1520 Indemnizaciones	\$788.0	\$0.0	\$0.0	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$708.0	
1521 Indemnizaciones	\$788.0	\$0.0	\$0.0	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$708.0	
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$620.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$73.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$73.4</b>	<b>\$546.5</b>	
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIV</b>	<b>\$620.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$73.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$73.4</b>	<b>\$546.5</b>	
2610 Combustibles, lubricantes y aditivos	\$620.0	\$0.0	\$0.0	\$73.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.4	\$546.5	



Usr: supervisor  
Rep: rptAnalíticoPresupuestoEgresos\_UAM

## MUNICIPIO DE CARDENAS SAN LUIS POTOSI

### Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025 (Cuentas con Movimientos) (Cifras en miles de pesos)

Fecha y hora de Impresión | 16/may./2025  
02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2611	Combustibles, lubricantes y aditivos	\$620.0	\$0.0	\$0.0	\$73.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.4	\$546.5
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,920.0</b>	<b>\$302.9</b>	<b>\$307.6</b>	<b>\$283.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$894.0</b>	<b>\$3,025.9</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,800.0</b>	<b>\$302.9</b>	<b>\$307.6</b>	<b>\$275.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$886.0</b>	<b>\$2,913.9</b>
3110	Energía eléctrica	\$3,800.0	\$302.9	\$307.6	\$275.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$886.0	\$2,913.9
3113	Otros pagos derivados de la prestación del	\$3,800.0	\$302.9	\$307.6	\$275.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$886.0	\$2,913.9
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$40.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$40.0</b>
3450	Seguro de bienes patrimoniales	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.0
3451	Seguro de bienes patrimoniales	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.0
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACI</b>	<b>\$20.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$4.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$4.2</b>	<b>\$15.8</b>
3550	Reparación y mantenimiento de equipo de t	\$20.0	\$0.0	\$0.0	\$4.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.2	\$15.8
3551	Reparación y mantenimiento de equipo de t	\$20.0	\$0.0	\$0.0	\$4.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.2	\$15.8
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$60.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3.8</b>	<b>\$56.1</b>
3720	Pasajes terrestres	\$20.0	\$0.0	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.8	\$17.1
3721	Pasajes terrestres	\$20.0	\$0.0	\$0.0	\$2.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.8	\$17.1
3750	Viáticos en el país	\$40.0	\$0.0	\$0.0	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$39.0
3751	Viáticos en el país	\$40.0	\$0.0	\$0.0	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.9	\$39.0
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$1,130.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$259.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$259.0</b>	<b>\$871.5</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNAC</b>	<b>\$1,130.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$259.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$259.0</b>	<b>\$871.5</b>
4150	Transferencias internas otorgadas a entidac	\$1,130.5	\$0.0	\$0.0	\$259.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$259.0	\$871.5
4151	Transferencias internas otorgadas a entidac	\$1,130.5	\$0.0	\$0.0	\$259.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$259.0	\$871.5
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$6,049.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$6,049.4</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$6,049.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$6,049.4</b>
6140	División de terrenos y construcción de obra:	\$6,049.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,049.4
6141	División de terrenos y construcción de obra:	\$6,049.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,049.4
<b>FORTALECIMIENTO</b>		<b>\$17,281.9</b>	<b>\$560.3</b>	<b>\$560.7</b>	<b>\$932.2</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,053.3</b>	<b>\$15,228.6</b>
<b>04 OTROS</b>																
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$202.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$202.8</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE C/</b>	<b>\$202.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$202.8</b>
1130	Sueldos base al personal permanente	\$202.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$202.8
1131	Sueldos base al personal permanente	\$202.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$202.8
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$315.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$115.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$115.0</b>	<b>\$200.4</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRU</b>	<b>\$315.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$115.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$115.0</b>	<b>\$200.4</b>
2490	Otros materiales y artículos de construcción	\$315.4	\$0.0	\$0.0	\$115.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.0	\$200.4
2491	Otros materiales y artículos de construcción	\$315.4	\$0.0	\$0.0	\$115.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$115.0	\$200.4
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$73.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$73.4</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$73.4</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$73.4</b>
3260	Arrendamiento de maquinaria, otros equipo:	\$73.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.4
3261	Arrendamiento de maquinaria, otros equipo:	\$73.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$73.4
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$13,879.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$13,879.0</b>



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos\_UAM

# MUNICIPIO DE CARDENAS SAN LUIS POTOSI

## Analítico Mensual de Egresos Pagados por U. Administrativa al 31/mar./2025

(Cuentas con Movimientos)

(Cifras en miles de pesos)

Fecha y 16/may./2025

hora de Impresión 02:46 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$13,879.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,879.0
6110	Edificación habitacional	\$13,879.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,879.0
6111	Edificación habitacional	\$13,879.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13,879.0
<b>OTROS</b>		<b>\$14,470.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$115.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$115.0</b>	<b>\$14,355.7</b>
<b>Total Final</b>		<b>\$96,540.3</b>	<b>\$3,541.1</b>	<b>\$4,085.0</b>	<b>\$4,933.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$12,559.7</b>	<b>\$83,980.5</b>

\_\_\_\_\_  
C.P. EDGAR MIGUEL HERNANDEZ AGUILAR  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C.P. MARIA GABRIELA RIVERA SEGURA  
TESORERA MUNICIPAL

\_\_\_\_\_  
LIC. OMAR MACIAS OVIEDO  
SINDICO MUNICIPAL